



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1316_fba_2019.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Barbara	J.	McMorrow	12/31/2019	bmcorrow@twp.freehold.nj.us

Chief Administrative Officer

Peter	R.	Valesi		pvaluesi@twp.freehold.nj.us
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Chief Financial Officer

Catherine	M.	Campbell		ccampbell@twp.freehold.nj.us
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Municipal Clerk

Theresa		Patino		tpatino@twp.freehold.nj.us
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Registered Municipal Accountant

William	E.	Antonides, Jr.		b.antonides.jr@gmail.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Anthony	J.	Ammiano	12/31/2021	aammiano@twp.freehold.nj.us
Thomas	L.	Cook	12/31/2021	tcook@twp.freehold.nj.us
Lester	A.	Preston, Jr.	12/31/2020	lpreston@twp.freehold.nj.us
David	M.	Salkin	12/31/2020	dsalkin@twp.freehold.nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.340	\$21,482,446.49	15.15%	\$1,429.40	Municipal Purpose Tax	ESTIMATED	\$21,900,600.67
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$1,897,910.10	1.34%	\$126.12	Municipal Open Space	ESTIMATED	\$1,980,660.00
Fire Districts (avg. rate/total levies)	0.033	\$1,960,868.00	1.38%	\$136.63	Fire Districts (total levies)	ESTIMATED	\$2,530,322.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.097	\$69,370,444.00	48.93%	\$4,611.91	Local School District	ESTIMATED	\$71,438,371.00
Regional School District	0.441	\$27,926,432.00	19.70%	\$1,854.01	Regional School District	ESTIMATED	\$28,484,960.64
County Purposes	0.256	\$16,193,585.90	11.42%	\$1,076.25	County Purposes	ESTIMATED	\$16,436,489.69
County Library	0.018	\$1,147,809.58	0.81%	\$75.67	County Library	ESTIMATED	\$1,165,026.72
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$1,796,953.49	1.27%	\$121.92	County Open Space	ESTIMATED	\$1,823,907.79
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.244	\$141,776,449.56	100.00%	\$9,431.91	Total ESTIMATED amount to be raised by taxes		\$145,760,338.51
<p>Total Taxable Valuation as of October 1, 2018 <u>\$6,602,202,200.00</u> (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <u>\$420,410.69</u></p>					<p>Revenue Anticipated, Excluding Tax Levy 19,697,873.25</p> <p>Budget Appropriations, before Reserve for Uncollected Taxes 39,659,861.42</p> <p>Total Non-Municipal Tax Levy \$123,859,737.84</p> <p>Amount to be Raised by Taxes - Before RUT \$143,821,726.01</p> <p>Reserve for Uncollected Taxes (RUT) \$1,938,612.50</p> <p>Total Amount to be Raised by Taxes \$145,760,338.51</p>		
<u>Prior Year to Current Year Comparison</u>					<p>% of Tax Collections used to Calculate RUT <u>98.67%</u></p> <p>If % used exceeds the actual collection % then reference the statutory exception used</p>		
<u>Comparison - Municipal Purposes Tax Rate</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2018		141,172,981.47
	0.340	0.332	-2.44%		Total Tax Levy, CY 2018		142,460,298.10
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Taxes Collected, CY 2018		<u>99.10%</u>
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Delinquent Taxes - December 31, 2018		<u>\$1,157,609.75</u>
	\$21,482,446.49	\$21,900,600.67	1.95%	\$418,154.18			
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$1,429.40	\$1,394.50	-2.44%	(\$34.89)			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	14.36%	\$1,375,316.00	\$9,574,990.00	\$10,950,306.00	\$6,928,357.00		\$4,021,949.00					
08	Local Revenue	-19.25%	(\$2,927,626.36)	\$15,210,052.39	\$12,282,426.03	\$1,704,426.03	\$3,000.00	\$10,575,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,436,315.00	\$7,436,315.00	\$7,436,315.00							
08	Uniform Construction Code Fees	-31.66%	(\$416,871.00)	\$1,316,871.00	\$900,000.00	\$900,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	19.46%	\$152,614.46	\$784,231.54	\$936,846.00	\$936,846.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-44.02%	(\$190,345.40)	\$432,374.83	\$242,029.43	\$242,029.43							
08	Other Special Items	-18.57%	(\$135,018.44)	\$726,930.23	\$591,911.79	\$537,899.79		\$54,012.00					
15	Receipts from Delinquent Taxes	-2.94%	(\$30,858.63)	\$1,048,358.63	\$1,017,500.00	\$1,017,500.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.70%	(\$840,780.40)	\$22,741,381.07	\$21,900,600.67	\$21,900,600.67							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	4.36%	\$82,750.56	\$1,897,910.10	\$1,980,660.66		\$1,980,660.66						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.79%	(\$2,930,819.21)	\$61,169,414.79	\$58,238,595.58	\$41,603,973.92	\$1,983,660.66	\$14,650,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		13.70%	\$401,400.00	\$2,930,750.00	\$3,332,150.00	\$2,956,650.00	\$500.00		\$375,000.00						
21	Land-Use Administration		17.22%	\$23,000.00	\$133,600.00	\$156,600.00	\$156,600.00									
22	Uniform Construction Code		6.38%	\$49,000.00	\$768,150.00	\$817,150.00	\$817,150.00									
23	Insurance		7.12%	\$486,106.62	\$6,826,532.00	\$7,312,638.62	\$7,312,638.62									
25	Public Safety		5.43%	\$533,340.53	\$9,826,399.05	\$10,359,739.58	\$10,100,852.00	\$118,887.58		\$140,000.00						
26	Public Works		-2.24%	(\$178,090.93)	\$7,957,970.28	\$7,779,879.35	\$4,104,250.00	\$91,879.35		\$3,583,750.00						
27	Health and Human Services		-17.94%	(\$119,435.00)	\$665,847.50	\$546,412.50	\$485,150.00	\$61,262.50								
28	Parks and Recreation		2.19%	\$28,387.77	\$1,297,200.10	\$1,325,587.87	\$780,200.00		\$545,387.87							
29	Education (including Library)		-0.28%	(\$2,669.00)	\$953,644.00	\$950,975.00	\$950,975.00									
30	Unclassified		74.01%	\$209,330.79	\$282,850.00	\$492,180.79	\$35,000.00		\$457,180.79							
31	Utilities and Bulk Purchases		24.31%	\$1,831,830.00	\$7,536,770.00	\$9,368,600.00	\$1,153,000.00			\$8,215,600.00						
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00		\$0.00										
35	Contingency		0.00%	\$0.00	\$1.00	\$1.00	\$1.00									
36	Statutory Expenditures		-0.40%	(\$16,910.84)	\$4,250,217.00	\$4,233,306.16	\$3,901,405.16			\$331,901.00						
37	Judgements		#DIV/0!	\$0.00		\$0.00										
42	Shared Services		19.33%	\$222,458.11	\$1,150,973.10	\$1,373,431.21	\$1,373,431.21									
43	Court and Public Defender		-1.85%	(\$7,900.00)	\$427,900.00	\$420,000.00	\$420,000.00									
44	Capital		-33.22%	(\$403,000.00)	\$1,213,000.00	\$810,000.00	\$400,000.00			\$410,000.00						
45	Debt		-9.31%	(\$720,542.00)	\$7,741,873.00	\$7,021,331.00	\$4,445,529.00		\$981,092.00	\$1,594,710.00						
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00										
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00										
50	Reserve for Uncollected Taxes		-0.03%	(\$636.64)	\$1,939,249.14	\$1,938,612.50	\$1,938,612.50									
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00										
	Total	0.00	0.00	4.18%	\$2,335,669.41	\$55,902,926.17	\$58,238,595.58	\$41,331,444.49	\$272,529.43	\$1,983,660.66	\$14,650,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					N/A	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)				Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	468	\$50,971,200.00	0.77%	15A Public Schools	19	\$118,495,600.00	13.99%
2 Residential	11,433	\$4,806,555,400.00	72.80%	15B Other Schools	1	\$12,308,400.00	1.45%
3A/3B Farm	274	\$34,587,200.00	0.52%	15C Public Property	662	\$510,322,600.00	60.25%
4A Commercial	407	\$1,460,763,900.00	22.13%	15D Church and Charities	27	\$26,114,200.00	3.08%
4B Industrial	29	\$154,697,800.00	2.34%	15E Cemeteries & Graveyards	9	\$16,584,800.00	1.96%
4C Apartments	2	\$94,626,700.00	1.43%	15F Other Exempt	80	\$163,148,700.00	19.26%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	12,613	\$6,602,202,200.00	100.00%	Total	798	\$846,974,300.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$6,602,202,200.00

Total # of property tax appeals filed in 2018	County Tax Board	128.00
	State Tax Court	17.00
Number of 2018 County Tax Board decisions appealed to Tax Court		5.00
Number of pending property tax appeals in State Tax Court		24.00

Amount paid out by municipality for tax appeals in 2018	\$8,286.75
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Percentage of Exempt vs. Non-Exempt Properties	12.83%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption	2	\$98,964.46	\$24,347,800.00	\$543,929.85
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	2	98,964.46	24,347,800.00	543,929.85

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Township of Freehold c/o Elton Corner	Comm./Indust.	\$84,333.46	\$19,781,800.00	\$441,925.41															
Kershaw Commons LP c/o Regan Dev.	Comm./Indust.	\$14,631.00	\$4,566,000.00	\$102,004.44															
Total Long Term Exemptions - Column Total		98,964.46	24,347,800.00	\$43,929.85	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$98,964.46	\$24,347,800.00	\$43,929.85

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	63,776.24	\$52,900.00		\$6,829.39	\$0.00	\$4,046.85
Supervisory Staff (Department Heads & Managers)	31.00		4,515,749.41	\$3,272,205.00		\$422,441.67	\$570,779.06	\$250,323.68
Police Officers (Including Superior Officers)	69.00		12,426,009.69	\$7,554,778.00	\$1,250,000.00	\$1,927,223.87	\$1,020,442.31	\$673,565.52
Fire Fighters (Including Superior Officers)			0.00			\$0.00		\$0.00
All Other Union Employees not listed above	52.00		3,997,817.23	\$2,391,452.00	\$298,500.00	\$308,736.45	\$793,347.45	\$205,781.33
All Other Non-Union Employees not listed above	54.00	71.00	5,111,807.89	\$3,485,047.67	\$8,500.00	\$449,919.65	\$901,084.17	\$267,256.40
Totals	206.00	76.00	26,115,160.46	\$16,756,382.67	\$1,557,000.00	\$3,115,151.03	\$3,285,652.99	\$1,400,973.77

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	58.00	\$12,062.66	\$699,634.28	52.00	\$13,460.88	\$699,965.76
Parent & Child	10.00	\$21,579.66	\$215,796.60	7.00	\$20,784.11	\$145,488.77
Employee & Spouse (or Partner)	26.00	\$25,575.74	\$664,969.24	26.00	\$23,676.67	\$615,593.42
Family	85.00	\$32,291.48	\$2,744,775.80	72.00	\$36,404.48	\$2,621,122.56
Employee Cost Sharing Contribution (enter as negative -)			(\$1,052,144.90)			(\$911,050.64)
Subtotal	179.00		\$3,273,031.02	157.00		\$3,171,119.87
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	35	\$12,880.64	\$450,822.40	34	\$12,472.84	\$424,076.56
Parent & Child	5	\$24,645.16	\$123,225.80	3	\$19,798.84	\$59,396.52
Employee & Spouse (or Partner)	61	\$25,279.72	\$1,542,062.92	59	\$23,132.77	\$1,364,833.43
Family	23	\$39,775.31	\$914,832.13	26	\$30,667.41	\$797,352.66
Employee Cost Sharing Contribution (enter as negative -)			(\$119,281.50)			(\$107,954.57)
Subtotal	124.00		\$2,911,661.75	122.00		\$2,537,704.60
GRAND TOTAL	303.00		\$6,184,692.77	279.00		\$5,708,824.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	Current Year				
	Debt	Deductions		Debt	Budget	2020 Budget	2021 Budget	All Additional Future Years' Budgets
Local School Debt	\$35,905,000.00	\$35,905,000.00	\$0.00	Utility Fund - Principal	\$1,200,000.00	\$1,215,000.00	\$1,220,000.00	\$3,665,000.00
Regional School Debt	\$2,026,199.37	\$2,026,199.37	\$0.00	Utility Fund - Interest	\$207,176.00	\$169,575.00	\$126,075.00	\$271,938.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$895,100.00			
Water/Sewer	\$15,369,696.39	\$15,369,696.39	\$0.00	Bond Anticipation Notes - Interest	\$556,854.00			
0			\$0.00	Bonds - Principal	\$2,379,500.00	\$2,410,600.00	\$2,454,100.00	\$14,941,300.00
0			\$0.00	Bonds - Interest	\$569,261.00	\$488,281.00	\$402,851.00	\$1,151,893.00
0			\$0.00	Loans & Other Debt - Principal	\$675,858.00	\$612,200.00	\$615,163.00	\$1,089,231.00
0			\$0.00	Loans & Other Debt - Interest	\$105,234.00	\$82,040.00	\$58,906.00	\$60,373.00
0			\$0.00					
0			\$0.00	Total	\$6,588,983.00	\$4,977,696.00	\$4,877,095.00	\$21,179,735.00
<u>Municipal Purposes</u>								
Debt Authorized	\$28,825,055.70		\$28,825,055.70	Total Principal	\$5,150,458.00	\$4,237,800.00	\$4,289,263.00	\$19,695,531.00
Notes Outstanding	\$10,847,000.00		\$10,847,000.00	Total Interest	\$1,438,525.00	\$739,896.00	\$587,832.00	\$1,484,204.00
Bonds Outstanding	\$23,049,952.42	\$2,992,452.42	\$20,057,500.00	% of Total Current Year Budget	11.31%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$116,022,903.88	\$56,293,348.18	\$59,729,555.70	Description	Debt Not Listed Above			
Population (2010 census)	<u>36,184</u>			Total Guarantees - Governmental				
Per Capita Gross Debt	<u>\$3,206.47</u>			Total Guarantees - Other	\$122,350.00	\$121,800.00		
Per Capita Net Debt	<u>\$1,650.72</u>			Total Capital/Equipment Leases	\$470,548.00	\$586,885.00	\$452,214.00	\$859,989.00
3 Yr. Average Property Valuation		<u>\$6,527,547,640.00</u>		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.92%</u>		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
				Rating	Aa1	AA+		
				Year of Last Rating	2016	2017		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Manalapan	Animal Control		1/1/2019	12/31/2019	\$80,190.00
Providing	Borough of Freehold	Public Health Services		1/1/2019	12/31/2019	\$79,245.00
Providing	Bd. of Fire Commissioners #1	Vehicle Refueling		1/1/2019	12/31/2021	\$3,079.49
Providing	Bd. of Fire Commissioners #2	Vehicle Refueling		1/1/2019	12/31/2021	\$0.00
Providing	Borough of Freehold	Automotive Services		1/1/2019	12/31/2019	\$44,440.26
Providing	Freehold Township BOE	Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2019	12/31/2020	\$186,533.32
Providing	Freehold Township BOE	School Safety Officer		9/1/2018	6/30/2019	\$18,029.90
Providing	Fire Districts #1 and #2	Fire Prevention Training Spec.		1/1/2019	12/31/2019	\$915.00
Receiving	County of Monmouth-Dispatch	9-1-1 Services		1/1/2015	12/31/2019	\$376,585.21
Providing	Township of Manalapan	Information Technology Svcs.		1/1/2019	12/31/2019	\$98,475.00
Providing	Borough of Freehold	Information Technology Svcs.		1/1/2019	12/31/2019	\$20,040.00
Providing	Manasquan Reg. Sewer Auth.	Vehicle Refueling		1/1/2019	12/31/2021	\$16,023.74
Providing	Borough of Keyport	Operational W/S Services		1/1/2019	12/31/2019	\$28,927.80
Providing	FRHSD - Colts Neck HS	Operational W/S Services		8/1/2018	7/31/2019	\$22,815.96
Providing	Borough of Freehold	Mutual Emergency Vehicle	Refueling	1/1/2015	12/31/2019	\$219.18
Providing	Freehold First Aid Squad	Automotive Services		1/1/2019	12/31/2019	\$0.00
Receiving	Borough of Freehold	LOSAP		9/27/2005	Indefinite	\$25,000.00
Receiving	Borough of Freehold	UCC Services		3/8/2017	3/7/2019	\$57,720.00
Providing	Borough of Freehold	Operational W/S Services		1/1/2019	12/31/2019	\$0.00
Providing	Borough of Farmingdale	Signs/DPW Goods & Services		1/1/2019	12/31/2019	\$725.52
Providing	Township of Millstone	Signs		1/1/2019	12/31/2019	\$1,971.49
Providing	Borough of Freehold	Alcohol & Drug Abuse	Prevention/Counseling	1/1/2019	12/31/2019	\$0.00
Receiving	County of Monmouth	CDBG		1/1/2009	Indefinite	\$0.00
Providing	Borough of Freehold	Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	\$0.00
Providing	Bd. of Fire Commissioners #2	Automotive		1/1/2019	12/31/2019	\$0.00
Providing	Manasquan Reg. Sewer Auth.	Automotive		1/1/2019	12/31/2019	\$4,379.36
Providing	Borough of Bay Head	Information Technology Svcs.		1/1/2019	12/31/2019	\$17,100.00
Providing	Manasquan Reg. Sewer Auth.	Information Technology Svcs.		1/1/2019	12/31/2019	\$7,428.00
Providing	Township of Aberdeen	Operational W/S Services		1/1/2019	12/31/2019	\$26,789.40
Providing	Borough of Keyport	Information Technology Svcs.		2/1/2019	1/31/2019	\$20,916.00
Providing	Township of Howell	Operational W/S Services		5/1/2018	12/31/2019	\$12,000.00
Receiving	Econsult	Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	\$0.00
Providing	Township of Millstone	Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	\$5,151.38
Providing	Manasquan Reg. Sewer Auth.	Operational W/S Services		7/2/2018	12/31/2019	\$4,750.00
Providing	Township of Wall	Public Health Services		9/1/2018	12/31/2020	\$232,339.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	VNA Health Group	Nursing Services	Immunizations	1/1/2019	12/31/2019	\$13,570.50
Receiving	Monmouth County	Lake Topanemus		1/26/1999	Indefinite	\$0.00
Receiving	Monmouth County	MOD IV Computer Tax System		1/1/2012	12/31/2021	\$8,887.94
Receiving	Township of Howell	Monmouth County Emergency	Response	2/24/1998	Indefinite	\$0.00
Receiving	Monmouth County	Geographic Information		2/1/2018	2/1/2023	\$1,800.00
Receiving	CentraState Healthcare Center	Health Promotion & Diabetes	Control	1/1/2019	12/31/2019	\$0.00
Providing	Township of Manalapan	Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	\$0.00
Receiving	Monmouth County	Health, Bioterrorism, Disease	& Threats Preparedness & Response	4/22/2003	Indefinite	\$0.00
Receiving	Monmouth County	Mutual Police Aid		4/27/1999	Indefinite	\$0.00
Providing	Borough of Freehold	Schibanoff Lot Parking Permits		2/1/2019	1/31/2020	\$0.00
Providing	Monmouth County Board of Health	Health Improvement Coalition	Coordinator	7/1/2018	12/31/2020	\$5,048.00
Providing	Monmouth County Regional Health Commission	Health Improvement Coalition	Coordinator	7/1/2018	12/31/2020	\$3,179.00
Receiving	Monmouth County	Assistance and Shared Services		10/1/2018	9/30/2028	\$0.00
Receiving	Monmouth County	Records Research &	Information Management	10/27/2009	6/30/2019	\$0.00
Providing	Visiting Nurse Association	Culture of Health Coalition	Facilitator	1/1/2019	12/31/2019	\$21,746.30
Providing	Borough of Allentown	Community Emergency	Notification System	1/1/2019	12/31/2019	\$760.00
Providing	Township of Marlboro	Municipal Court		3/20/2018	3/19/2019	\$26,328.00
Receiving	Monmouth County Regional Health Commission	Epidemiology and Specialized Health Services		7/1/2016	7/1/2019	\$0.00
Providing	Borough of Farmingdale	Operational W/S Services		1/1/2019	12/31/2019	\$20,400.00
Providing	Freehold Township BOE	School Security Detail		9/1/2018	8/31/2019	\$77,000.00
Providing	Freehold Regional HS District	School Security Detail		9/1/2018	8/31/2019	\$26,000.00

USER FRIENDLY BUDGET SECTION - Notes

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