

FREEHOLD TOWNSHIP COMMITTEE MINUTES

APRIL 28, 2015

At 7:40 p.m. the Township Committee met in the Mayor's Caucus Room of the municipal building. Mayor Cook read the following statement:

"In accordance with the Open Public Meetings Law, (c. 231 P.L. 1975), this meeting was announced on January 5, 2015 by: 1.) posting a notice on the bulletin board in the Municipal Building reserved for that purpose, 2.) by mailing such notice to the offices of the official newspapers of the Township and 3.) by filing such notice with the Township Clerk"

In Attendance: Committeeman Ammiano, Committeewoman McMorrow, Committeeman Preston, Committeeman Salkin and Mayor Cook.

Absent: None

Also in attendance: Mr. Valesi, Township Administrator; Ms. Carvalho, Esq., Township Attorney, Ms. Patino, Deputy Clerk and Ms. Warner, Township Clerk.

Ms. Warner read the following resolution:

WHEREAS, N.J.S.A. 10:4-13 of the Open Public meetings Act permits the exclusion of the public from meetings of public bodies in certain circumstances which are set forth in N.J.S.A. 10:4-12 (b); and

WHEREAS, the Township Committee of the Township of Freehold is of the opinion that such circumstances currently exist.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Freehold as follows:

1. The public shall be excluded from the discussion of any action upon the hereinafter specified matters.

2. The nature of the subject matter to be discussed is as follows:

1. ATTORNEY-CLIENT PRIVILEGE

1a. Affordable Housing

3. It is anticipated at this time the above-stated subject matter will be made public in approximately thirty (30) days or at such time as any litigation discussed is resolved.

The foregoing resolution was moved by Mr. Ammiano and seconded by Mrs. McMorrow.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

At 7:47 P.M. the Township Committee adjourned to executive session.

At 7:55 p.m. the Executive Session ended.

At 8:00 P.M. the Township Committee reconvened the meeting in Room 114.

Mayor Cook re-read the following statement:

“In accordance with the Open Public Meetings Law, (c. 231 P.L. 1975), this meeting was announced on January 5, 2015 by: 1.) posting a notice on the bulletin board in the Municipal Building reserved for that purpose, 2.) by mailing such notice to the offices of the official newspapers of the Township and 3.) by filing such notice with the Township Clerk”

Salute to Flag and Pledge of Allegiance

In Attendance: Committeeman Ammiano, Committeewoman McMorrow, Committeeman Preston, Committeeman Salkin and Mayor Cook.

Absent: None

Also in attendance: Mr. Valesi, Township Administrator; Ms. Carvalho, Esq., Township Attorney; Ms. Patricia Hopkins, PIO; Ms. Patino, Deputy Clerk and Ms. Warner, Township Clerk.

APPROVAL OF PREVIOUS MINUTES

Mr. Ammiano moved to approve the minutes of the Township Committee Meeting of March 24, 2015, seconded by Mrs. McMorrow.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: Mr. Salkin

REPORTS

Ms. Warner read the Report of the Tax Collector for the Month of March 2015:

Net Receipts:	General Fund \$	585,510.47
	Water Account \$	446,647.88
	Sewer Account \$	816,094.86

CORRESPONDENCE

None

PRESENTATIONS

Proclamation - “In Honor of Veterans’ Annual Sale of VFW Buddy Poppies”- May, 2015

This item will be moved to a meeting in May.

Certificates of Achievement –

- C. Richard Applegate School – “February Fitness Challenge” Winner
- West Freehold School – “February Fitness Challenge” Winner

Mayor Cook read the Certificates of Achievement and presented them to teachers from the schools and members of the Mayor’s Wellness Commission.

Certificates of Achievement –

- Rebecca Cobb, Freehold High School Basketball Player
- Samantha Famulare, Freehold Township High School Basketball Player
- Victoria Wagner, Freehold Township High School Basketball Player

Mayor Cook read each Certificate of Achievement and congratulated each student for their success.

Certificates of Achievement- Dwight D. Eisenhower Boys Basketball Team

Mayor Cook read the Certificates of Achievements and presented them to members of the Basketball Team.

OLD BUSINESS

O-15-7 Calendar Year 2015 An Ordinance to Exceed the Municipal Budget Appropriation Limits and Establish a Cap Bank (N.J.S.A. 40A:4-45.14)

Mayor Cook opened the meeting to the public and asked for any comments or questions on this ordinance.

There being none, Mr. Ammiano moved to close the public hearing, seconded by Mrs. McMorrow.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

Mr. Ammiano moved to adopt Ordinance O-15-7, seconded by Mrs. McMorrow.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

NEW BUSINESS

R-15-94 Resolution to Read Budget by Title Only

Mr. Ammiano read Resolution R-15-94 and moved it for adoption, seconded by Mr. Salkin.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

Public Hearing on Introduced 2015 Municipal Budget

Mr. Valesi gave a PowerPoint presentation on the 2015 Municipal Budget. (see attached)

After the presentation, Mayor Cook opened the meeting to the public and asked for any comments or questions on the 2015 Municipal Budget.

Jim Franklin, 119 Lancaster Road, asked various questions on different sheets of the budget for clarification. Sheet #9 – Municipal Alliance.

Explained it was drug education programs at three levels, students, parents and staff. There is a local share, County grant and fundraising.

Sheet #12 – Human Resources S/W. Change from \$51,000 to \$104,000.

Explained when Human Resources director retired Finance took the department under them. We have 191 employees, plus seasonal employees. We need to start pulling it out of Finance and will be looking for new director.

Sheet 13 - \$140,000 for one person?

Explanation – they have 3 people with oversight in Finance. All being managed by CFO. We are discussing and trying to find the right person. The S/W are split between different places between a trust account and current fund.

He asked what their salary increases were.

Explanation – The average increase was 1.89%.

Sheet 12 – He asked for a breakdown of the stipend for Mayor and Township Committee.

Explanation - \$8,700 for Township Committee, \$9,200 for Mayor. Other expenses included are planning, Master Plan reports, and consultants. This year we will have a demographic report.

He asked how many personnel in Information Technology.

Explanation – there are 4 in the budget. There are currently 3 on staff, but it will go back to 4.

Sheet 150 – he asked who the S/W were for.

Explanation – Recreation crews, field maintenance and recreation programs people also. It was also explained that the various groups, Pop Warner, Soccer, pay us.

Legal – He asked if the amount allocated was for one firm.

Explanation – No, it is for all attorney's, including Township attorney, bankruptcy, affordable housing, etc.

Sheet 27 – Debt service. Asked regarding the payment of bond principle and who votes on these.

Explanation – Short term and long term bonds were explained. Bond Ordinances are voted on by the Township Committee after a public hearing.

Sheet 40B – He questioned the replacement of the hospital tank, is it handled through debt since it is \$9 million?

Explanation – After a review it was found that should be \$900,000. The Halls Mill Road project is the \$9 million.

Sheet 40B – he questioned the shooting range cost of \$1 million.

Explanation – Burke Road is an old landfill. We have to cap it and are making it an outdoor shooting range. The shooting range is only costing \$60,000, the rest is to cap the property.

JJ Mistretta, 506-8 Harding Road – she said she felt the anticipated revenue of \$700,000 in Construction/Code office is a tax on people. She also said the Municipal Court is an additional burden on tax payers paying these fines.

Explanation – the Municipal Court raised \$1.1 million and it does not rely on the revenue from the taxpayers.

Ms. Mistretta asked if we anticipate less funding next year.

Mr. Valesi said we don't know.

Page 15A – Police S/W is \$9 million and she asked about the lease program.

Mr. Valesi explained the MCIA lease program.

She asked about the Police raises.

Mr. Valesi said their contracts expire in 2016 and they conform to the 2% levy cap.

Paul Hessler, 174 Farm Road, asked why the decrease in Code Enforcement salary?

Explanation – We jockey around our people internally. Our Director of Project Facilities is still our Building Sub Code Official doing work in that department. We have a shared service with Jackson to do work and are working on another shared service with another town as well. We are trying to begin to share people when they are needed. We want to remain fluid.

There being no further comments or questions, Mr. Salkin moved to close the public hearing on the 2015 Municipal Budget, seconded by Mrs. McMorrow.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

R-15-95 Resolution to Amend the Introduced 2015 Municipal Budget

Mr. Salkin read Resolution R-15-95 and moved it for adoption, seconded by Mr. Preston.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

R-15-71A Adoption of 2015 Municipal Budget

Mr. Salkin read Resolution R-15-71A, the 2015 Municipal Budget for adoption, seconded by Mr. Ammiano.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

R-15-96 Resolution -Certification of Local Budget Examination

Mr. Preston read Resolution R-15-96 and moved it for adoption, seconded by Mr. Ammiano.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

R-15-97 Resolution Approving Consolidated Bills List

Mr. Preston read Resolution R-15-97, the Consolidated Bills List in the amount of \$6,011,727.51, seconded by Mr. Salkin.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

O-15-9 Refunding Bond Ordinance Providing for the Refunding of Certain General Obligation Bonds of the Township of Freehold, New Jersey, Appropriating \$5,400,000 Therefor and Authorizing the Issuance of \$5,400,000 Bonds or Notes of the Township for Financing the Cost Thereof

Mr. Salkin moved Ordinance O-15-9 for public hearing at the Township Committee Meeting of May 12, 2015, seconded by Mr. Ammiano.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

CONSENT AGENDA RESOLUTIONS

The "Consent Agenda" section of the meeting agenda shall be preceded by an explanatory note substantially set forth as follows:

"All matters listed under item "Consent Agenda" are considered routine by the Township Committee and will be enacted by (1) motion in the form listed below.

There will be no separate discussion of these items. If discussion is desired of any item, that item will be considered separately."

- R-15-98 Resolution Authorizing Intervention on Behalf of the Township in the Matter of: In Re The Application of the Borough of Eatontown

- R-15-99 Resolution Extending Agreement with State of New Jersey, Division of Purchase and Property for New Jersey Motor Vehicle Commission – Police Officer Services for MVC Agency at 811 Okerson Road, Freehold

- R-15-100 Resolution Adopting Revised Multi-Jurisdictional Hazard Mitigation Plan

- R-15-101 Resolution Awarding a Contract for Ice/Ice Cream Vending Services

- R-15-102 Resolution Authorizing Change Order Number 1 for the Purchase of Sodium Chloride (Rock Salt) Through Monmouth County Cooperative Pricing System

- R-15-103 Resolution Amending Resolution R-15-92 Constituting an Agreement with Certain State Contract Vendors

- R-15-104 Resolution Authorizing Release of Performance Guarantees for Shore Point Distributors, Site Plan No. 687-02

- R-15-105 Resolution Authorizing the Issuance of Duplicate Tax Sale Certificates

Mrs. McMorrow read the Consent Agenda Resolutions and moved them for adoption, seconded by Mr. Salkin.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

MOTIONS

ABC Application for Social Affair Permit – American Heart Association – June 19, 2015 (Encore Banquet Center)

ABC Application for Social Affair Permit- Freehold Borough Old Freehold Day – June 27, 2015 (Lake Topanemus)

Mr. Ammiano made a motion to approve the two ABC Social Affair Permits as presented, seconded by Mr. Preston.

VOTE: AYES: Mr. Ammiano, Mrs. McMorrow, Mr. Preston, Mr. Salkin and Mayor Cook

NAYS: None ABSENT: None ABSTAIN: None

Mayor Cook opened the meeting to the public and asked for any comments or questions.

Bill Nordahl – 488 Rosalind Road – reiterated his concern with the Silvermead rent control ordinance. He felt there could be abuses by the landlord. He feels there should be a cap on what the landlord can charge for rent to new owners.

Mr. Valesi said there has been no evidence of abuse by the landlord. We can discuss further in our meeting with the Silvermeade representatives.

There being no further questions or comments, Mayor Cook asked for comments from the dais.

Mr. Preston congratulated Mr. Valesi and Ms. Campbell on the budget.

Mr. Salkin some of the budgets have been very easy and some almost impossible. I think we have set a course for a responsible future. I credit this Governing Body and the staff in finding a way to make this work.

Mr. Ammiano congratulated Mr. Valesi and Ms. Campbell for all the efforts. We do meet every month for a Finance Committee meeting where they answer all our questions.

Mrs. McMorrow thanked Mr. Valesi and Ms. Campbell. Hours of work go into this budget and it impacts all of us. She stated the Municipal Alliance golf outing will be June 16th. This is their big fundraiser. She gave an update on the Mayor's Wellness program.

Mayor Cook thanked Mr. Valesi and his team for an excellent job. Kudos to all for a great job.

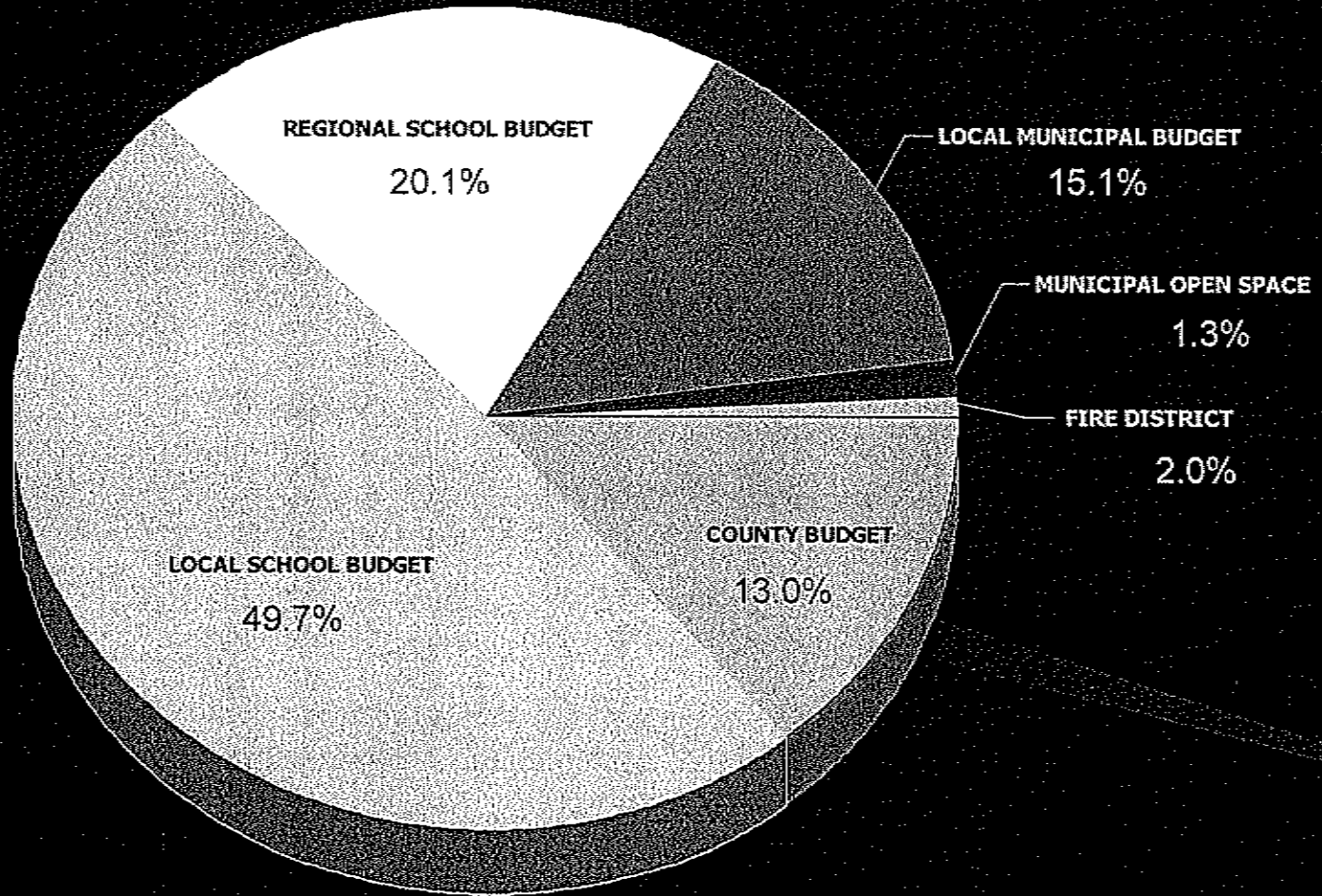
Meeting adjourned at 9:50 p.m.

Teresa Warner, Township Clerk

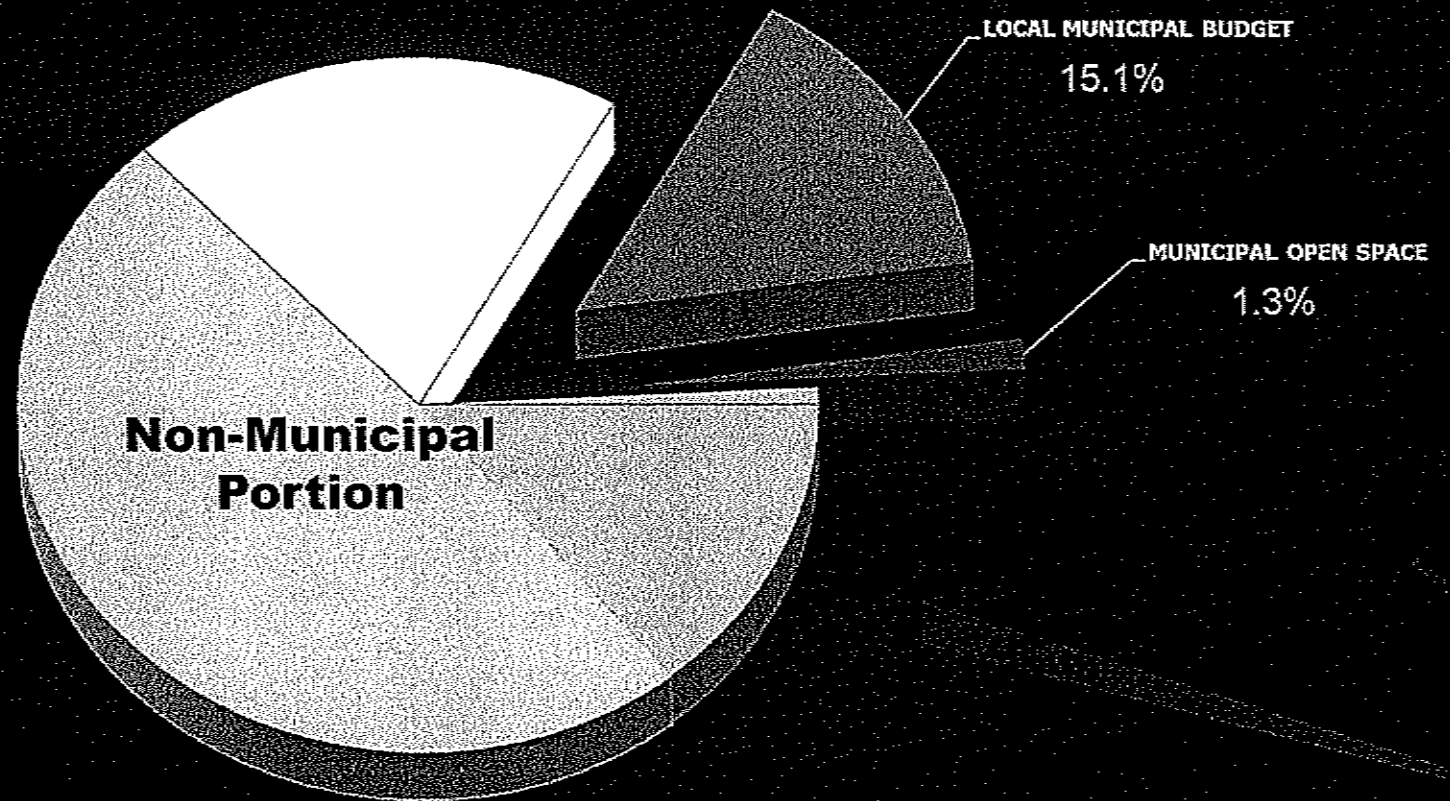


2015 Municipal Budget

Where Freehold Township Tax Dollars Go....



Breaking Down the Municipal Portion of your taxes....



What do I get for my 16 percent?

Essential Services

- Infrastructure and Roadways
- Police & Public Safety
- Public Works
- Engineering & Planning
- Public Health Services
- Municipal Court & Justice
- Tax Collection & Distribution
- Property Assessment
- Registrar Services
- Code & Housing Enforcement
- Emergency Notification System

Quality-of-Life Services

- Recreation Programs
- Township Parks
- Sports Playing Fields
- Senior Center
- Alcohol & Drug Prevention
- Summer Camp Program
- Open Space Acquisition
- Open Space Maintenance
- Farmland Preservation
- Affordable Housing
- Commuter Parking

2015 Budget Highlights

- Employment rolls are steady and efficiencies investigated routinely
 - Full-time employee numbers will begin to temporarily increase as we prepare for several retirements in key depts., including the FTPD
 - Six (6) more F/T employees over last year, but six (6) less than 2011.
 - Vacated positions filled with P/T staff when possible
 - We are the lead agency on many shared services agreements with neighboring and local towns
 - Estimated Shared Services Revenue = \$750,000
 - Approximately 26 F/T employees provide services
- Employee Healthcare cost sharing grows
 - Chapter 78; P.L. 2011 employee contributions are 100% in effect
 - Contributions for 2015 are approximately \$965,000
- Self Insurance for Group Healthcare initiated and stabilized
 - Township is self-insured for medical and prescription coverage
 - 2013 Savings = \$410,000; 2014 Savings = \$830,000; 2015 = ??
 - Healthcare costs should stabilize as healthcare reserve fund grows by utilizing excess funds to provide safety barrier.

2015 Budget Structure

- Usable Fund Balance remains steady (up 4% over 2014) and municipal revenue exceeding our anticipated levels every year. Ending Year cash balance for 2014 was up 8% over end of 2013. Reserves for strategic outlays on the AFS add to long-term tax stabilization.
- The Township's 2015 Amount To Be Raised By Taxation is \$522,558 below the allowable levy cap. Resulting in a banked levy cap that will likely not be utilized in succeeding years.
- State Aid is flat again for third year. \$3,135,512 shortfall still remains which equates to \$199.64 each year in municipal taxes to average assessed home. This results in an 18.4% increase in the municipal purpose tax for all residents.
- Debt Service Continues to be in line with expectations as we aggressively retire debt to keep pace with infrastructure needs.
- Salaries and Wages budget line items combined, have grown only 1.89% in 2015 as a result of our 5-year labor agreements, our supplementing full-time positions with flexible part-time positions, and our allocation of salaries to shared services and reimbursable/trust accounts.

2015 Major Added Costs

Difference between 2014 and 2015 budget appropriations

Payment of Bond Anticipation Note Principal	\$500,000.00
Police - Vehicle Purchase - O & E	\$70,000.00
Snow Removal – S&W / O&E	\$85,000.00
Information Technology - O & E	\$53,000.00
Police - S & W	\$53,000.00
Human Resources - S & W	\$53,000.00
Buildings & Grounds - S & W	\$40,000.00
Recycling - S & W	\$34,000.00
Equipment Maintenance - S & W	\$24,000.00

Cost Reductions and Decreases in Expenses

Difference between 2014 and 2015 budget appropriations

Group Insurance for Employees	(\$224,204.00)
Interest on Bonds	(\$96,989.00)
Police - Vehicles MCIA Lease Payments	(\$76,217.00)
Workmen's Comp Insurance Special Assessment	(\$65,134.00)
Uniform Construction Code - S & W	(\$37,000.00)
Sick Leave Trust	(\$35,000.00)
Parks & Recreation Services - S & W	(\$23,000.00)
Code Enforcement - S & W	(\$10,000.00)
Streets & Roads - O & E (Lawn Svcs Open Space)	**(\$188,500.00)

Debt Service and Capital Management

Continuing to pay down debt 2009 to 2014

Total New Debt Incurred	\$17,140,000
Total Principal Paid Off	\$23,170,000
Reduction in Debt	(\$6,030,000)

Capital Program Highlights

Several major projects and programs are planned for long-term infrastructure stability

- 2015 Road Improvements -- (14 lane miles of road) \$3,200,000
- Complete DPW Fuel Storage Tank Project -- \$1,400,000
- DPW Facility Improvements / Building Construction -- \$1,200,000
- Road Repair Project (various streets & locations) -- \$ 800,000
- Willowbrook Rd. & Burlington Rd. NJDOT Projects -- \$ 650,000
- Phase II - Single Axle Dump Truck Replacement -- \$ 500,000
- Phase II - Stonehurst Blvd Area Culvert Project -- \$ 500,000
- Vehicle Camera System for Police Vehicles -- \$ 300,000

New Monmouth County Tax Assessment Program

Monmouth County's new Assessment Demonstration Program promises to provide for a less volatile and more economical way of assessing the Township's ratable base. One-fifth of all properties will be inspected each year while all properties will be evaluated every year for a comparison to true market value.

- First year was very difficult, as many homes suffered abrupt upward or downward assessment changes due to 2014 sales in their neighborhood.
- Annual Reassessment should reduce the number of appeals in 2016 and beyond since market differences should have been reflected this year.
- Cost of revaluation/reassessment cut dramatically by spreading the inspection effort over a five-year cycle. \$55k vs. \$165k annual.
- Allows for annual maintenance of all property assessments to keep up with current market value in each neighborhood
- Unlikely (after 2015) to see large swing in annual taxes like you would in the typical Revaluation/Reassessment done once every 10 years

Monmouth County Reassessment in 2015

What effect does it have?

Begin 2014	\$5,482,575,400
Begin 2015 (est.)	\$5,901,037,000

One-year increase of \$418,461,600 or 7.63%

Results in a downward rate adjustment of -2.73 cents
before 2015 levy adjustment

The net change in available taxes for the Township's
General Budget as a result of County Assessment
Program is ZERO.

Open Space Trust Levy changes by \$125,538, same
7.63%, with net positive change in ratables.

Tax Assessment Program Local Impact

50% of homes had their assessments rise
50% of homes had their assessments lowered

Of those:

26% of homes were between -2% and +2%

21% of homes were between -4% and +4%

27% of homes were between -6% and +6%

7% of homes were between -8% and +8%

9% of homes were between -10% and +10%

10% of homes saw increases or decreases beyond 10%

2% Levy Cap

Freehold Township's 2015 Municipal Budget is \$522,558 under the State mandated 2% levy cap.

- Municipal Tax Levy can only be adjusted by 2% over the previous year's levy, with exemptions for some items.
- 2015 Township Exemptions:
 - Allowable Debt Expense Growth = \$648,170; Exemption = \$125,035
 - Allowable Pension Expense = \$93,038; Exemption = \$93,038

Freehold Township allowable levy under cap = \$ 390,949

Adjustment for new assessed ratables = \$ 58,618

Total Allowable New Levy = \$ 1,189,447

Total New Levy Used = \$ 666,888

Municipal Budget Annual Comparison

	<u>2014</u>	<u>2015</u>	<u>Change</u>	<u>Dollar Change</u>
Total Budget	\$ 38,979,622	\$39,657,969	+ 1.7%	+\$678,347
State Aid	\$ 7,436,315	\$7,436,315	0.0%	-\$ (0)
Muni Revenue	\$ 2,559,258	\$2,449,718	- 4.3%	-\$ (109,540)
Fund Balance	\$ 5,335,407	\$5,572,626	+ 4.4%	+\$237,219
Amount to Be Raised	\$ 19,617,450	\$20,284,338	+ 3.4%	+\$666,888
<u>Tax Rate</u>	(calculated using pre and post reassessment values)			
2015 Valuation	33.2 ¢	34.4 ¢	+ 1.2 ¢	
Actual Rates ('14 to '15)	35.8 ¢	34.4 ¢	- 1.4 ¢	

Comparing Municipal Tax Rates

Municipal Tax Levy as a portion of Total Budget

	Municipal Budget	Amount Raised by Taxation	% of Budget	Muni Tax Rate	Avg. Assessed Value	Amount Paid Muni Tax
Freehold Township	\$39,657,969.	\$20,284,338.	51.2%	.344	\$375,987.	\$1,293.
Freehold Boro	\$15,554,821.	\$ 9,712,746.	67.4%	.941	\$250,912.	\$2,361.
Wall	\$37,607,290.	\$26,647,559.	70.8%	.721	\$301,190.	\$2,177.
Marlboro	\$34,739,977.	\$25,277,498.	72.8%	.355	\$493,000.	\$1,750.
Manalapan	\$32,251,548.	\$20,917,209.	64.8%	.339	\$400,330.	\$1,357.
Howell	\$46,200,000.	\$24,500,000.	52.4%	.3975	\$308,500.	\$1,226.

Impact on an Average Homeowner

Annual Taxes for Municipal Purposes

<u>Assessments</u>		<u>2014</u>	<u>Annual</u>	<u>Monthly</u>	<u>2015</u>
<u>2014</u>	<u>2015</u>	<u>Tax</u>	<u>Change</u>	<u>Change</u>	<u>Total</u>
155,000	167,400	\$554	\$22	\$1.83	\$576
275,000	297,000	\$982	\$40	\$3.33	\$1022
347,641*	375,987	\$1240	\$53	\$4.42	\$1293
475,000	513,000	\$1696	\$69	\$5.75	\$1765
600,000	648,000	\$2142	\$87	\$7.25	\$2229

*This amount represents the 2014 average assessed home.

New average assessed home in 2015 is \$375,987

Municipal Revenue Breakdown by Category

	<u>2015</u>	
State Aid and ETR	7,436,315	18.8%
Surplus Anticipated	5,572,626	14.1%
Local Revenues	1,492,133	3.7%
Open Space Tax	1,386,000	3.5%
Delinquent Taxes	1,180,000	3.0%
Construction Fees	760,000	1.9%
Shared Services	725,971	1.8%
Municipal Court	600,000	1.5%
Grants	220,585	0.5%
Municipal Purpose Tax	20,284,338	51.2%
Total Budget	39,657,968	

Municipal Expense Breakdown by Category

	<u>2015</u>	
Public Safety	\$ 9,170,732	23.1%
Insurance	6,068,796	15.3%
Debt Service	5,619,160	14.2%
Public Works	3,777,400	9.5%
Pension & Social Security	3,562,521	9.0%
Government & Policy	2,477,950	6.2%
Reserve for Uncollected Taxes	1,700,577	4.3%
Utilities & Fuel	1,572,000	4.0%
Engineering, Construction & Land Use	1,357,350	3.4%
Shared Services	1,155,471	2.9%
Local Aid Transferred to Schools	949,080	2.4%
Recreation & Parks	887,200	2.2%
Municipal Court	479,100	1.2%
Public Health & Wellness	476,545	1.2%
Public Grants	254,085	0.6%
Capital Improvement Fund	150,000	0.4%
Total Budget	39,657,968	

Where Freehold Township Tax Dollars Go....

